

FREEMEN WARD BUDGET 2008/9 AND 2009/10

Project description	Applicant	Ward Action Plan	Community Cohesion	Ward Community Fund
Carnival Procession	Saffron Arts Forum			2000
100% Best Attendance	Police		350	
Ministry of Food	Catch 22			405
Youth Crime awareness project	Saffron Young People's Project	2500		
Delivering Service Excellence	Leicestershire Police Authority	50		
Environmental Improvements		1700		
Kingfisher Sports Centre	Kingfisher Youth Centre	400		
Saffron Fete	saffron community enterprises		1200	
Community workshops	Saffron Arts Forum	500	400	1500
Mobility Vehicle Replacement Project	Saffron Resource Centre	2000		
Lancaster Boys Choir Project	Lancaster Boys School		400	
Fairytales Move and Groove Project				2000
Ecological survey	Aylestone Park Residents Group			350
Saffron Fete First Aid etc	Saffron Fete Committee	980		

Project description	Applicant	Ward Action Plan	Community Cohesion	Ward Community Fund
Acting Up Young People	Speak Easy Theatre Company			1500
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Health and Safety	Linwood CA	745		
Safta's	Saffron Community Event	950		
Dog waste bins	Cllr Keeling	646		
Shredder/chipper	Aylestone allotments	1190	300	
Uniforms for skating team	Empress skating club		400	
Police Transport	Welford Road LPU			500
Totals committed		11661	3965	8255
Total budget		16667	4000	8333
Total available		5006	35	78
APPLICATIONS: SPECIAL MEETING – FEBRUARY 2010				
Independent education advice	Peter Thompson	6000		
Bins for dog waste	Enviro services	Up to 6000		
Act up	Speak Easy Theatre Company		866	1436